

## Comparison of the Governor's Recommended Budget and the Appropriations Act

Agency/Campus	Project	Governor - FY 2018-19		Conference - FY 2018-19	
		Amount	Source	Amount	Source
Repair and Renovation	Unearmarked Repair and Renovation	125,000,000	Credit Balance	\$ 64,798,930	Credit Balance
<b>State Agency</b>					
Administration	Capital Area Facilities Master Plan Update	\$ 1,000,000	Gen Fund	\$ -	
Agriculture	Eaddy Building Renovation and Addition	\$ 760,000	Gen Fund	\$ -	
Agriculture	Forest Service Region 1 Headquarters & Training Facility Planning	\$ -		\$ 750,000	Project Reserve
Agriculture	Connect NC Bond Supplement - Laboratory	\$ 13,000,000	Debt	\$ 13,000,000	Project Reserve
Environmental Quality	Water Resources Development Projects	\$ 12,056,000	Gen Fund	\$ 14,056,000	Project Reserve
Environmental Quality	West Bay Vessel Replacement	\$ 1,500,000	Gen Fund	\$ -	
Environmental Quality	Laboratory Planning	\$ 1,500,000	Gen Fund	\$ -	
General Assembly	Develop State Government Facilities Master Plan	\$ -		\$ 5,000,000	Project Reserve
Health and Human Services	NCH New Maintenance Building	\$ 4,300,000	Gen Fund	\$ -	
Justice	Memorial for Fallen Law Enforcement Officers Planning	\$ 50,000	Gen Fund	\$ -	
Justice	State Crime Lab Renovation	\$ -		\$ 4,022,150	Project Reserve
Justice	Eastern Justice Academy Dorm Renovation			\$ 3,598,820	Project Reserve
Natural and Cultural Resources	State Capitol African American Monument	\$ 1,800,000	Gen Fund	\$ -	
Natural and Cultural Resources	Graveyard of the Atlantic Renovation	\$ 1,000,000	Gen Fund	\$ -	
Natural and Cultural Resources	Dinosaur Laboratory and Exhibit	\$ 1,800,000	Gen Fund	\$ 1,800,000	Project Reserve
Natural and Cultural Resources	Museum of History Expansion Planning	\$ 1,000,000	Gen Fund	\$ 6,500,000	Project Reserve
Natural and Cultural Resources	Connect NC Bond Supplement - NC Zoo	\$ 17,263,000	Debt	\$ 2,500,000	Project Reserve
Natural and Cultural Resources	Zoo Infrastructure Improvements	\$ -		\$ 4,500,000	Project Reserve
Natural and Cultural Resources	Fort Fisher Aquarium Roof	\$ -		\$ 100,000	Gen Fund
Natural and Cultural Resources	NC Transportation Museum R&R	\$ -		\$ 150,000	Gen Fund
Natural and Cultural Resources	Fort Fisher New Museum and Visitor Center	\$ -		\$ 7,500,000	Project Reserve
Office of State Budget and Management	DHHS Relocation	\$ 2,000,000	Gen Fund	\$ -	
Public Safety	Western Readiness Center Annex	\$ 809,000	Gen Fund	\$ -	
Public Safety	SBI - Building 16 Renovation - Construction Funding	\$ -		\$ 7,245,000	Project Reserve
Public Safety	Connect NC Bond Supplement - NC Guard	\$ 14,423,000	Debt	\$ 14,423,000	Project Reserve
Public Safety	Connect NC Bond Supplement - Samarcand	\$ 4,369,000	Debt	\$ 1,250,000	Project Reserve
Public Safety	Supplement - Youth Development Center	\$ 7,187,000	Debt	\$ 7,186,100	Project Reserve
Public Safety	Tarheel Training Academy Building	\$ -		\$ 500,000	Project Reserve
Community Colleges	Cleveland Community College Center for Advanced Manufacturing	\$ -		\$ 4,000,000	Project Reserve
<b>University of North Carolina</b>					
North Carolina Central	Connect NC Supplement - Business School	\$ 8,600,000	Debt	\$ 8,600,000	Project Reserve
NC School of Science and Math	Connect NC Supplement - Western School	\$ 10,000,000	Debt	\$ 15,000,000	Project Reserve
UNC Asheville	Connect NC Supplement - Owen and Carmichael Hall			\$ 2,770,000	Project Reserve
UNC Pembroke	Connect NC Supplement - Business School	\$ 6,000,000	Debt	\$ 6,000,000	Project Reserve
UNC Wilmington	Library Planning	\$ -		\$ 5,500,000	Project Reserve
Western Carolina	Phase One of Boiler Replacement	\$ -		\$ 16,500,000	Project Reserve
UNC Board of Governors	Planning Task Force	\$ -		\$ 3,000,000	Project Reserve

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		Amount	Source	Amount	Source
Receipts					
Environmental Quality	Water Resources Development Projects	100,331,000	Receipts	\$ 100,331,000	Receipts
Military and Veterans Affairs	Nursing Homes	80,581,600	Receipts	\$ 77,781,600	Receipts
Military and Veterans Affairs	Cemetery Expansion	9,614,483	Receipts	\$ 9,614,483	Receipts
Natural and Cultural Resources	Non-General Fund Projects	980,000	Receipts		Receipts
Department of Public Safety	Non-General Fund Projects	2,092,000	Receipts	\$ 2,092,000	
Agriculture	Non-General Fund Projects	-	Receipts	\$ 18,275,000	Receipts